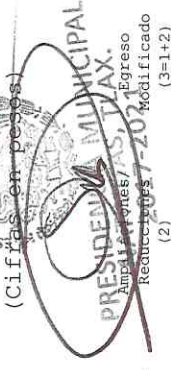


MUNICIPIO DE NATIVITAS TLAXCALA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2019
 (Cifras en pesos)

D.3.7




Concepto	Egreso Aprobado (1)	Reservas/Anulaciones/Reducciones (2)	Egreso Devengado (4)	Egreso Pagado (5)	Ejercicio (6-3-4)
3	74,352,757.12	13,998,987.04	46,447,795.98	45,718,372.36	41,903,948.18
3.1	74,352,757.12	13,998,987.04	46,447,795.98	45,718,372.36	41,903,948.18
3.1.1	74,352,757.12	13,998,987.04	46,447,795.98	45,718,372.36	41,903,948.18
3.1.1.1	74,352,757.12	13,998,987.04	46,447,795.98	45,718,372.36	41,903,948.18
3.1.1.1.1	74,352,757.12	13,998,987.04	46,447,795.98	45,718,372.36	41,903,948.18
3.1.1.1.1.1	74,352,757.12	13,998,987.04	46,447,795.98	45,718,372.36	41,903,948.18
000	0.00	0.00	0.00	0.00	0.00
001	3,902,958.78	1,780,846.12	3,276,658.79	3,228,037.79	2,407,146.11
002	1,367,730.68	43,061.34	593,709.88	569,338.88	817,082.14
003	2,214,844.70	37,750.09	1,617,237.05	1,573,785.05	635,357.74
004	2,018,506.20	1,033,982.73	2,376,215.58	2,332,173.58	676,273.35
005	721,779.31	387,130.68	1,108,909.99	772,884.25	319,798.74
006	25,657,887.02	9,510,146.32	10,823,397.22	10,772,172.22	24,344,636.12
007	13,172,264.54	250,851.56	9,333,313.90	9,175,150.90	4,089,802.20
008	8,652,577.45	657,006.91	4,886,076.59	4,790,911.59	4,423,507.77
009	1,652,349.66	-851,532.74	446,572.18	446,572.18	354,244.74
010	266,154.54	37,107.00	174,687.00	174,687.00	128,574.54
011	1,151,496.55	484,968.20	1,636,464.75	1,520,020.03	116,444.72
012	0.00	0.00	0.00	0.00	0.00
013	742,376.93	108,762.15	546,955.41	534,131.41	304,183.67
014	0.00	0.00	0.00	0.00	0.00
015	0.00	0.00	0.00	0.00	0.00
016	148,372.53	82,608.50	189,005.54	183,976.54	41,975.49
017	0.00	0.00	0.00	0.00	0.00
018	502,810.29	33,536.23	352,235.21	345,762.21	184,111.31
019	285,126.67	63,479.37	254,565.18	254,565.18	94,040.86
020	5,107,064.87	340,066.42	3,824,016.24	3,744,514.24	1,623,115.05
021	0.00	0.00	0.00	0.00	0.00
022	126,268.80	9,716.16	91,628.78	87,504.78	44,356.18
122	4,120,473.60	-3,443,141.15	677,332.45	0.00	677,332.45
123	195,800.00	343,010.31	491,529.31	478,421.00	47,281.00
124	200,114.00	235,292.00	383,811.00	371,991.00	51,595.00
125	195,800.00	200,411.14	348,930.14	339,194.00	47,281.00
126	195,800.00	322,707.58	471,226.58	456,421.00	47,281.00
127	195,800.00	294,681.59	443,200.59	433,421.00	47,281.00
128	195,800.00	199,083.64	347,602.64	339,193.99	47,281.00
129	195,800.00	291,380.69	439,899.69	432,074.69	47,281.00
130	187,800.00	310,848.20	451,367.20	431,071.04	47,281.00
131	195,800.00	222,796.00	368,317.00	360,196.00	50,279.00

MUNICIPIO DE NATIVITAS TLAXCALA


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
132 PRES.DE COMUNIDAD JESUS TEPACTEPEC	195,800.00	208,544.54	404,344.54	357,063.54	349,194.00	47,281.00
133 PRES.DE COMUNIDAD SANTA MARIA NATIVITAS	195,800.00	345,375.37	541,175.37	493,894.37	486,069.37	47,281.00
134 PRES.DE COMUNIDAD SAN JOSE ATOYATECO	195,800.00	236,049.44	431,849.44	384,568.44	376,743.44	47,281.00
135 PRES.DE COMUNIDAD SAN BERNABE CAPULA	195,800.00	222,460.65	418,260.65	370,979.65	358,194.00	47,281.00
TOTAL DEL GASTO	74,352,757.12	13,998,987.04	88,351,744.16	46,447,795.98	45,718,372.36	41,903,946.18

Bajo protesta de decir verdad declaramos que los Estados Financieros y notas, son razonablemente correctos y son responsabilidad del emisor.



 PRESIDENTE MUNICIPAL
 LIC. ROSARIO MARTÍNEZ GARCÍA
 PRESIDENTE MUNICIPAL



 TESORERA MUNICIPAL
 NATIVITAS, TLAXCALA
 LAF. BLANCA ESTELA ZASTIZO REJO
 TESORERO MUNICIPAL



 SINDICATO MUNICIPAL
 DRA. MARÍA VICTORIA ORTAZ AGUIRRE
 SINDICATO MUNICIPAL
 NATIVITAS, TLAX.