



MUNICIPIO DE NATIVITAS, TLAX.

PRESUPUESTO DE EGRESOS CALENDARIZADO EJERCICIO-FISCAL-2019



MUNICIPIO DE NATIVITAS, TLAX.

CALENDARIZACIÓN DEL PRESUPUESTO 2019
SAMARÁ, TLAX. AGOSTO 17 - 2021

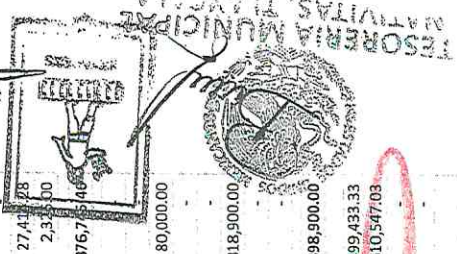


MUNICIPIO DE NATIVITAS, TLAX.

19 DE SEPTIEMBRE DE 2021

	ENERO	FEBRERO	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Presupuesto 2019	1,418.68	2,401.12	2,300.00	254,274.00	262.16	168.20	464.00	284.20	17,140.00	17,140.00
TROS EQ. Y HERR.	593,148.00	2,300.00	2,300.00	294,274.00	254,274.00	168.20	464.00	284.20	23,063.22	23,063.22
DE DESECHOS	1,126.00	1,160.00	1,022.00	104.00	104.00	17,720.00	35,970.00	20,620.00	20,620.00	17,140.00
/PRO. ACT. GUB.	8,662.83	1,593.20	1,593.20	1,949.00	1,949.00	430,765.38	682,786.71	24,155.04	56,408.90	100,637.40
CULTURAL	2,791,098.37	208,457.39	587,869.63	65,629.02	350.00	11,844.00	56,408.90	202.00	42,080.00	42,402.00
IN	350.00	4,500.03	30,000.00	115,000.00	170,000.00	20,000.00	41,544.00	885,594.51	1,073,656.67	1,073,656.67
OR. COMPETENTE	360,000.00	37,330.00	40,673.00	41,071.00	41,850.00	41,829.00	42,080.00	800,571.69	513,105.17	347,005.18
PER. REL. LABORAL	409,517.00	1,089,076.83	969,282.93	1,404,748.12	1,044,771.29	1,272,148.68	1,518,641.13	800,571.69	1,073,656.67	1,073,656.67
o 3000	13,809,382.83	580,173.09	382,753.49	342,486.28	604,441.27	519,666.82	425,233.29	16,300.00	16,300.00	16,300.00
VAS	79,500.00	9,000.00	5,500.00	7,800.00	10,350.00	7,800.00	11,650.00	24,095.00	8,013.40	27,417.28
ROG. D/CAPAC.	314,279.00	24,939.16	17,969.84	33,486.40	53,214.91	27,676.02	14,036.00	13,971.49	8,013.40	23,331.00
SEÑANZA	131,436.38	1,616.80	11,228.60	18,268.82	11,576.68	8,236.50	5,428.08	477,180.67	561,513.57	376,745.46
ES DE LUGRO	5,807,685.56	635,534.85	470,022.34	399,862.74	679,582.86	567,229.34	444,697.37	80,000.00	318,900.00	318,900.00
o 4000	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00	8,004.00
ANTERÍA	15,178.82	3,899.00	11,279.82	11,279.82	11,279.82	11,279.82	11,279.82	11,279.82	11,279.82	11,279.82
D/LA INFORMACIÓN	253,500.00	3,500.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
OS DE ADMÓN	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
DIVISUALES	48,139.99	48,139.99	48,139.99	48,139.99	48,139.99	48,139.99	48,139.99	48,139.99	48,139.99	48,139.99
RATORIO	637,800.00	1,709,695.00	3,213.20	1,709,695.00	3,213.20	1,709,695.00	3,213.20	1,709,695.00	3,213.20	1,709,695.00
STRE	1,709,695.00	3,213.20	1,709,695.00	3,213.20	1,709,695.00	3,213.20	1,709,695.00	3,213.20	1,709,695.00	3,213.20
CONSTRUCCIÓN	3,213.20	3,213.20	3,213.20	3,213.20	3,213.20	3,213.20	3,213.20	3,213.20	3,213.20	3,213.20
S - HERRAMIENTA	2,679,031.01	10,899.00	19,283.82	318,900.00	318,900.00	318,900.00	318,900.00	318,900.00	318,900.00	318,900.00
o 5000	1,093,160.90	1,176,998.48	1,287,201.49	1,238,544.82	977,860.73	1,000,560.10	1,076,549.35	1,113,395.55	1,113,395.55	1,499,433.33
A DOT. D/SEN	1,108,132.17	1,067,176.33	845,101.08	1,155,668.85	1,198,294.29	931,249.65	897,621.42	241,740.16	241,740.16	610,547.03
URBANIZAT	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99
RUC.N/H/RE	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99	119,999.99
BRAS D/URBAN	2,201,293.07	2,244,174.81	2,252,302.56	2,288,033.96	2,434,475.34	2,176,255.02	2,281,917.27	727,354.23	727,354.23	2,109,980.36
ESIDENCIA DE COMUNIDAD	5,198,163.61	6,001,065.02	5,733,243.41	6,075,681.30	6,784,881.01	6,366,526.98	6,041,515.47	5,888,799.22	4,267,070.98	8,037,780.07
o 6000	2,201,293.07	2,244,174.81	2,252,302.56	2,288,033.96	2,434,475.34	2,176,255.02	2,281,917.27	727,354.23	727,354.23	2,109,980.36
AN MIGUEL A	5,198,163.61	6,001,065.02	5,733,243.41	6,075,681.30	6,784,881.01	6,366,526.98	6,041,515.47	5,888,799.22	4,267,070.98	8,037,780.07
o 7000	2,201,293.07	2,244,174.81	2,252,302.56	2,288,033.96	2,434,475.34	2,176,255.02	2,281,917.27	727,354.23	727,354.23	2,109,980.36
NATIVITAS, TLAX.	2,201,293.07	2,244,174.81	2,252,302.56	2,288,033.96	2,434,475.34	2,176,255.02	2,281,917.27	727,354.23	727,354.23	2,109,980.36
o 8000	2,201,293.07	2,244,174.81	2,252,302.56	2,288,033.96	2,434,475.34	2,176,255.02	2,281,917.27	727,354.23	727,354.23	2,109,980.36

REGISTRO DE FECHAS
H. AYUNTAMIENTO
2017-2021
2017-2021



TER. REGIDOR

H. AYUNTAMIENTO DE NATIVITAS, TLAX.
2017-2021

PRESIDENCIA DE COMUNIDAD
SAN MIGUEL XOCHITECATILLA
NATIVITAS, TLAX. 2017-2021

PRESIDENCIA DE COMUNIDAD
SAN FRANCISCO XENAYEC
NATIVITAS, TLAX. 2019

PRESIDENCIA DE COMUNIDAD
SANTA BERNABE CAPUL
NATIVITAS, TLAX. 2019

PRESIDENCIA DE COMUNIDAD
GUADALUPE VICTORIA
NATIVITAS, TLAX. 2019

Maria Victoria Diaz Aguas
Sindico Municipal

PRESIDENCIA DE COMUNIDAD
SAN VICENTE MEXICO
NATIVITAS, TLAX. 2019