



MUNICIPIO DE NATIVITAS, TLAX
 ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2018
 CALENDARIO DE DISPOSICIÓN DE RECURSOS



Fuentes de Financiamiento / Acciones	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
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Ingresos Derivados de Fuentes Locales													
Gastos de operación (Ingresos Propios)	81,934.30	96,142.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.70	1,142,300.00
Subtotal	81,934.30	96,142.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.30	96,422.70	1,142,300.00

Participaciones e Incentivos Económicos													
Gasto de Operación (G.C.)	1,364,564.73	2,211,999.35	1,803,460.43	1,993,506.36	2,562,512.99	2,329,576.56	2,308,015.23	2,166,155.66	2,355,233.65	2,179,080.31	2,324,032.85	2,571,204.80	26,169,292.92
Ajustes	-	-	-	-	-	-	130,000.00	-	-	-	-	-	130,000.00
Día del Adulto Mayor	-	-	-	-	275,250.50	275,250.50	-	-	-	-	-	-	550,501.00
Residuos Sólidos	-	-	-	-	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	2,983,368.00
Presidencias de comunidad	597,356.53	148,485.47	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	248,614.00	2,983,368.00
DIF Municipal	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
Carnaval	180,000.00	200,000.00	-	-	-	-	-	-	-	-	-	-	380,000.00
Día del Niño	-	-	300,000.00	300,000.00	-	-	-	-	-	-	-	-	300,000.00
Día de la madre	-	-	-	370,000.00	-	-	-	-	-	-	-	-	370,000.00
Día del maestro	-	-	-	100,000.00	-	-	-	-	-	-	-	-	100,000.00
Feria anual	20,000.00	50,000.00	-	10,000.00	-	340,000.00	-	20,000.00	20,000.00	-	10,000.00	-	470,000.00
Fiestas patrias	-	-	-	-	-	-	-	420,000.00	-	-	-	-	420,000.00
Gim Obra	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	2,286,921.26	2,735,484.82	2,477,074.43	2,837,120.36	3,221,377.49	3,318,391.06	2,811,629.23	2,979,769.66	2,748,847.65	2,552,694.31	2,707,646.85	2,696,204.80	33,373,161.92

Fondo de Infraestructura Social Municipal (FISAM):													
Desarrollo Institucional (2%)	-	-	-	-	-	-	-	-	-	-	-	-	-
Gastos Indirectos (3%)	-	-	-	-	-	-	-	-	-	-	-	-	-
Obra pública	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	14,918,793.60
Subtotal	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	1,491,879.36	14,918,793.60

Fondo de Fortalecimiento Municipal (FORTAMUN):													
Acciones	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	15,350,518.80
Obra pública	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	1,279,209.90	15,350,518.80

Gran total	5,139,944.82	5,602,716.38	5,344,585.99	5,704,631.92	6,088,889.05	6,185,902.62	5,679,140.79	5,847,281.22	5,616,359.21	5,420,205.87	4,083,279.05	4,071,837.40	64,784,774.32
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