

MUNICIPIO DE NATIVITAS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2017
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
3.1	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
3.1.1	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
3.1.1.1	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
3.1.1.1.1	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
3.1.1.1.1.1	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
3.1.1.1.1.1.25	61,843,668.16	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98
000	0.00	0.00	0.00	0.00	0.00	0.00
001	4,964,110.04	0.00	4,964,110.04	1,845,532.62	1,845,532.62	3,118,577.42
002	700,668.24	0.00	700,668.24	429,125.28	429,125.28	271,542.96
003	1,914,611.92	0.00	1,914,611.92	845,244.26	845,244.26	1,069,367.66
004	1,980,944.73	614,957.00	2,595,901.73	1,743,454.91	1,743,454.91	852,446.82
005	785,652.98	0.00	785,652.98	321,872.54	321,872.54	463,780.44
006	19,065,716.04	1,163,416.00	20,229,132.04	797,770.73	797,770.73	19,431,361.31
007	12,486,928.28	0.00	12,486,928.28	4,797,879.84	4,797,879.84	7,689,048.44
008	5,590,383.94	0.00	5,590,383.94	3,310,021.08	3,310,021.08	2,280,362.86
009	360,666.66	0.00	360,666.66	158,245.19	158,245.19	202,421.47
010	249,436.76	0.00	249,436.76	119,207.55	119,207.55	130,229.21
011	1,964,335.55	0.00	1,964,335.55	375,264.40	375,264.40	1,589,071.15
012	38,500.00	0.00	38,500.00	0.00	0.00	38,500.00
013	615,530.69	0.00	615,530.69	297,927.85	297,927.85	317,602.84
014	0.00	0.00	0.00	0.00	0.00	0.00
015	230,691.84	0.00	230,691.84	70,344.00	70,344.00	160,347.84
016	129,156.18	785,550.00	914,706.18	946,810.53	946,810.53	-32,104.35
017	0.00	0.00	0.00	0.00	0.00	0.00
018	669,215.75	0.00	669,215.75	394,951.62	394,951.62	274,264.13
019	197,852.25	0.00	197,852.25	94,709.00	94,709.00	103,143.25
020	4,765,273.31	200,000.00	4,965,273.31	1,982,704.84	1,982,704.84	2,982,568.47
021	0.00	0.00	0.00	0.00	0.00	0.00
022	188,363.40	0.00	188,363.40	97,194.08	97,194.08	91,169.32
122	2,683,068.00	0.00	2,683,068.00	0.00	0.00	2,683,068.00
123	174,043.20	0.00	174,043.20	294,185.42	294,185.42	-120,142.22
124	174,043.20	0.00	174,043.20	220,222.00	220,222.00	-46,178.80
125	174,043.20	0.00	174,043.20	190,598.47	190,598.47	-16,555.27
126	174,043.20	0.00	174,043.20	259,339.57	257,842.00	-85,296.37
127	174,043.20	0.00	174,043.20	255,098.60	252,842.00	-81,055.40
128	174,043.20	0.00	174,043.20	191,771.68	190,842.00	-17,728.48
129	174,043.20	0.00	174,043.20	262,903.52	262,903.52	-88,860.63
130	174,043.20	0.00	174,043.20	258,130.72	258,130.72	-84,087.03
131	174,043.20	0.00	174,043.20	216,186.64	216,186.64	-42,143.23

PRESIDENCIA MUNICIPAL
NATIVITAS, TLAX. 2017-2021



SECRETARÍA DE ECONOMÍA
ESTADOS UNIDOS MEXICANOS



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132 PRES.DE COMUNIDAD JESUS TEPACTEPEC	174,043.20	0.00	174,043.20	201,762.40	200,842.00	-27,719.20
133 PRES.DE COMUNIDAD SANTA MARIA NATIVITAS	174,043.20	0.00	174,043.20	202,168.47	200,222.00	-28,125.27
134 PRES.DE COMUNIDAD SAN JOSE ATOYATENCO	174,043.20	0.00	174,043.20	218,980.71	218,980.71	-44,937.51
135 PRES.DE COMUNIDAD SAN BERNARDE CAPULA	174,043.20	0.00	174,043.20	219,160.35	219,160.35	-45,117.15
TOTAL DEL GASTO	668,166.80	2,763,923.00	64,607,591.16	21,618,768.18	21,610,174.26	42,988,822.98



PRESIDENCIA MUNICIPAL
NATIVITAS, TLAX.

TESORERIA MUNICIPAL
NATIVITAS, TLAXCALA

2017 - 2021
LIC. OSZAR VERRAS JAREZ
PRESIDENTE MUNICIPAL

LAP. BLANCA FERRAS JAREZ
TESORERA MUNICIPAL

SINDICO MUNICIPAL
DRA. MARIA VICTORIA MARTINEZ
SINDICO MUNICIPAL
2017 - 2021